

SR 99 TUNNEL PROJECT PARKING MITIGATION PROGRAM





in partnership with







Parking Mitigation Costs by Strategy - Project to Date



Parking





Partnerships





On-Street Pkg



Parking





Improvements



Events

Spent Remainder





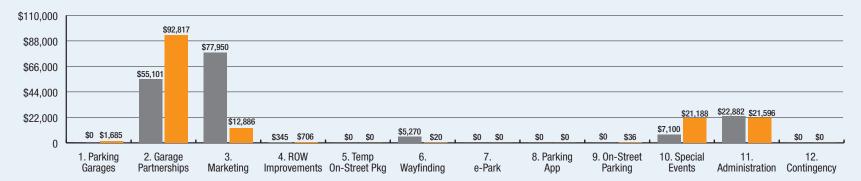
Note: Cost in \$ x 1,000





Parking Mitigation Costs by Strategy - July 2014

Dec '13 Plan Spent

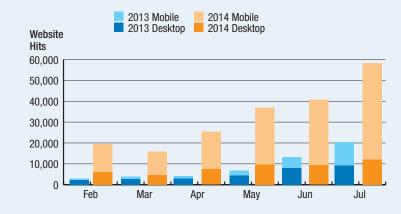


Notes: 1. Pike Place covenant negotiations. 2. Paid remainder of June bill and part of July. 3. Paid most of summer advertising in May and June. 10. Final Mother's Day invoices paid. 11. 12. 8.

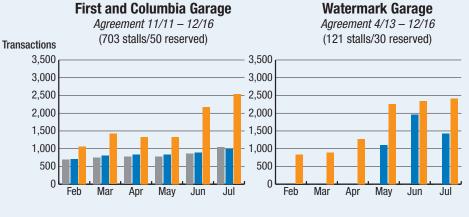
Parking Mitigation Program Costs



Website Utilization

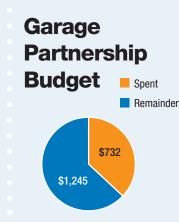


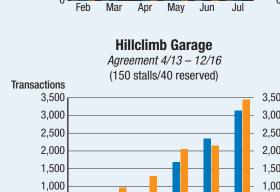
Garage Utilization 2012 2013 2014





Pike Place Market Garage





500

Feb

Mar



Butler Garage (1)

Agreement 9/13 - 12/16

Stadium Place Garage (2) Covenant 9/13 - 8/28 (75 stalls/75 reserved)

3,500 3,000 2,500 2,000 1,500 1,000 500 May Mar Jun Jul Feb Apr 2. Data collected quarterly

Average cost per transaction to date

Average length of stay = 2.6 hours

Total transactions to date = 283,304

Total stalls = 2,010

Notes:

1. Cost in \$ x 1,000

2. Garage budget and expenditures exclude garage improvements, signage and e-park

3. Cost does not include Stadium Place Garage or Pike Place Market Garage covenants

Apr

May

Jun

Jul